

SCDJJ 2017-2018 budget outline

We are requesting authorization to spend \$1,472,000 in “other” earmarked funds in the following ways:

- \$72,000 for 6 additional Teen After-School Centers (TASC) sites
- \$400,000 for a male transition home
- \$1,000,000 for additional multi-agency placement dollars

SCDJJ plans to use carryforward funds in the 2017 Fiscal Year in a variety of necessary one-time projects. A few of the significant expenditure items are:

- A new Kitchen and Laundry Building, estimated cost \$4.712 million
- Electric grid transfer and replacement, estimated cost \$950,000
- Adding Suicide watch/time-out rooms, estimated cost \$350,000
- Replacement of the fire alarm system, estimated cost \$300,000
- Facility lighting plan and fence surveillance, estimated cost \$125,000